



Intermón
Oxfam

REPORT OF
ACTIVITIES
2007-2008

**Together
with you,
demanding
justice**



LETTER FROM THE DIRECTOR

Responding with quality to the crisis context



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Dear friends,

This is a short summary of the activities carried out in 2007-2008 by all those of us who form Intermon Oxfam, including you who are reading this letter and who, with your involvement, make possible these changes that are so important. This has been a difficult year, given the crisis context that we are in. With an outrageous increase in food prices, before hitting anybody else, the crisis hit those who are most vulnerable: the poorest people in countries that lost their food security due to wrong policies implemented by their governments and the international financial institutions.

In the face of this tough reality, we will continue to use a model of comprehensive cooperation seeking to respond to the problem of poverty from every angle

In the face of this tough reality, we have achieved, and will continue to use, a model of comprehensive cooperation seeking to respond to the problem of poverty from every angle. Because poverty is an economic problem of poverty from every angle. Because poverty is an economic problem, but also a political and social problem, whose roots are found in the violation of basic rights of men and women, from the most fundamental ones,

such as the right to life and to protection and assistance in the event of a catastrophe or a conflict, to the rights to education, access to property, gender equality, social and political participation ...

This rights approach provides guidance for our working model and 2007-2017 strategic plan. This document summarises the initial progress made in the five core areas of our strategic plan: economic justice, essential services, humanitarian action, women's rights, and citizenship and governance. In addition to what we have achieved in terms of specific changes and improvements in the life of the people who have benefited from our work, we need to take into account what we have achieved in the internal goals of quality and transparency in our management. This has involved huge efforts for the Intermon Oxfam team that I would like to thank for. I would also like to thank all those working with us -individuals, companies, public institutions- for your constant and enthusiastic support. Together, we will continue fighting poverty and injustice.

Thank you!

A handwritten signature in black ink, appearing to be 'Ariane Arpa'. The signature is stylized and somewhat abstract, with overlapping loops and a long horizontal stroke extending to the right.

Ariane Arpa
Executive Director Intermon Oxfam

PS. The summary of the report that you are reading proves our commitment to report with austerity. Should you wish further details, you can download the full report in our web site: www.IntermonOxfam.org/rindiendocumentas

Who we are?

243,570 members and donors. **81,850** collaborators in our campaigns. **15,694** participants in our educational proposal *Conectando mundos* (Connecting Worlds). **2,947** people who have bought our books. **274,010** consumers of fair trade products. **1,829** volunteers who regularly make up our team along with the **807** contracted staff (483 in Spain and 324 in countries in the South). More than **3,464** volunteers who contribute to organise *A Day for Hope* and other public activities. **104** local organisations from the South we work with and. **113** fair trade organisations we buy products from...

People who, together, demand justice.

BOARD OF TRUSTEES

President: Josep Miralles

Secretary: Xavier Pérez Farguell

Treasurer: Jorge Rosell

Members: Bartomeu Amat, Ramon Casals, Esther Colmenarejo, María Luisa de la Puente, Lluís Magriñà, Luis Marteles, Fernando Motas, José María Tomás, Oriol Tunyi and Yolanda Yustas.

In 2007-2008, Lluís Magriñà and Yolanda Yustas left the Board of Trustees, as their mandate came to an end. Later, José Antonio Alonso, Cipriano Díaz, Cristina Manzanedo and Xavier Torra joined the Board of Trustees. Ramon Casals took over the post of Treasurer and Jorge Rosell became a Board member.

CORPORATE MANAGEMENT TEAM

Ariane Arpa, Executive Director

Anna Sentís, Executive Assistant to the Executive Director

Marta Arias, Director of Campaigns and Policy

Santi Bolívar, Territorial Director

Fran Equiza, Director of International Cooperation.

The current Director is

Franc Cortada

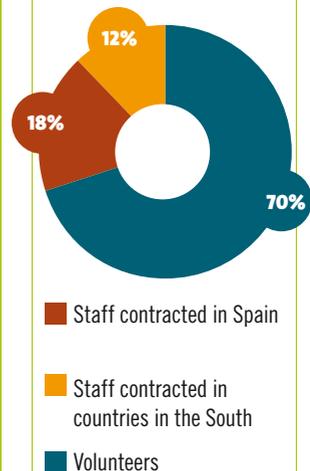
Pilar Porta, Director of Communications and Marketing

Laura Sáenz, Director of Human Resources and Internal Administration

Rafael Sanchís, Director of Fair Trade

THE INTERMÓN OXFAM TEAM

JUNE 2008



Defending economic justice

Intermón Oxfam has implemented 30 co-operation programs, most of them aimed at ensuring sustainable livelihoods to the poorest peasant families. At the same time, we demand agricultural and commercial policies that take them into account. To this end, a significant part of our lobbying and campaigning work has focused on monitoring the Economic Partnership Agreements (EPAs) that the European Union has to close with the Group of African, Caribbean and the Pacific (ACP) countries, which include some of the poorest countries in the world. We have demanded the Spanish government to promote agreements that help and encourage development, have issued two reports with

proposals and delivered the Spanish authorities 600,000 signatures supporting our demands, many of which were collected during the tours of the singers Miguel Bosé and Shuarma and the Spanish rock-band “Dover”. We have also included in our demands the fight against climate change, which mainly affects poor countries.

At the same time, we have increased our purchases to peasants and artisans in the South in order to facilitate their access to the international market in fair and equal conditions. Altogether, we have made purchases worth 4.3 million Euros to 113 producer groups in Africa, Latin America and Asia.

In Guatemala...

We have been able to improve the production capacities of 2,191 small-scale producers of basic grains, fruits and vegetables. This happened to Pedro García, who now has a greenhouse which enables him to diversify his crops and sell any surplus in the market. “With the extra money we buy sugar, beans and food for the kids”, he says.



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OUR GOAL

More women and men, in the country and in the city, will realise their right to secure and sustainable livelihoods, resulting from a fairer distribution of wealth.

Demanding **quality essential services**

We have implemented seven programs aimed at improving access to and quality of drinking water, hygiene and basic education for the poorest people, always demanding the involvement of the State as duty bearer to quality essential services for everyone.

In Mozambique...

In the framework of our teacher-training work in the provinces of Niassa and Cabo Delgado, in the North of the country, we have succeeded in increasing the number of women teachers who want to improve their academic record. One of them told us: “At the beginning, we were criticised, but we have proved that we can be more than just subordinate wives, daughters or mothers”.



The Millennium Development Goals for essential services will be achieved, and this will enable people living in poverty, especially women and girls, to realize their rights to accessible and affordable health, education, water and sanitation.

OUR GOAL

Where we work

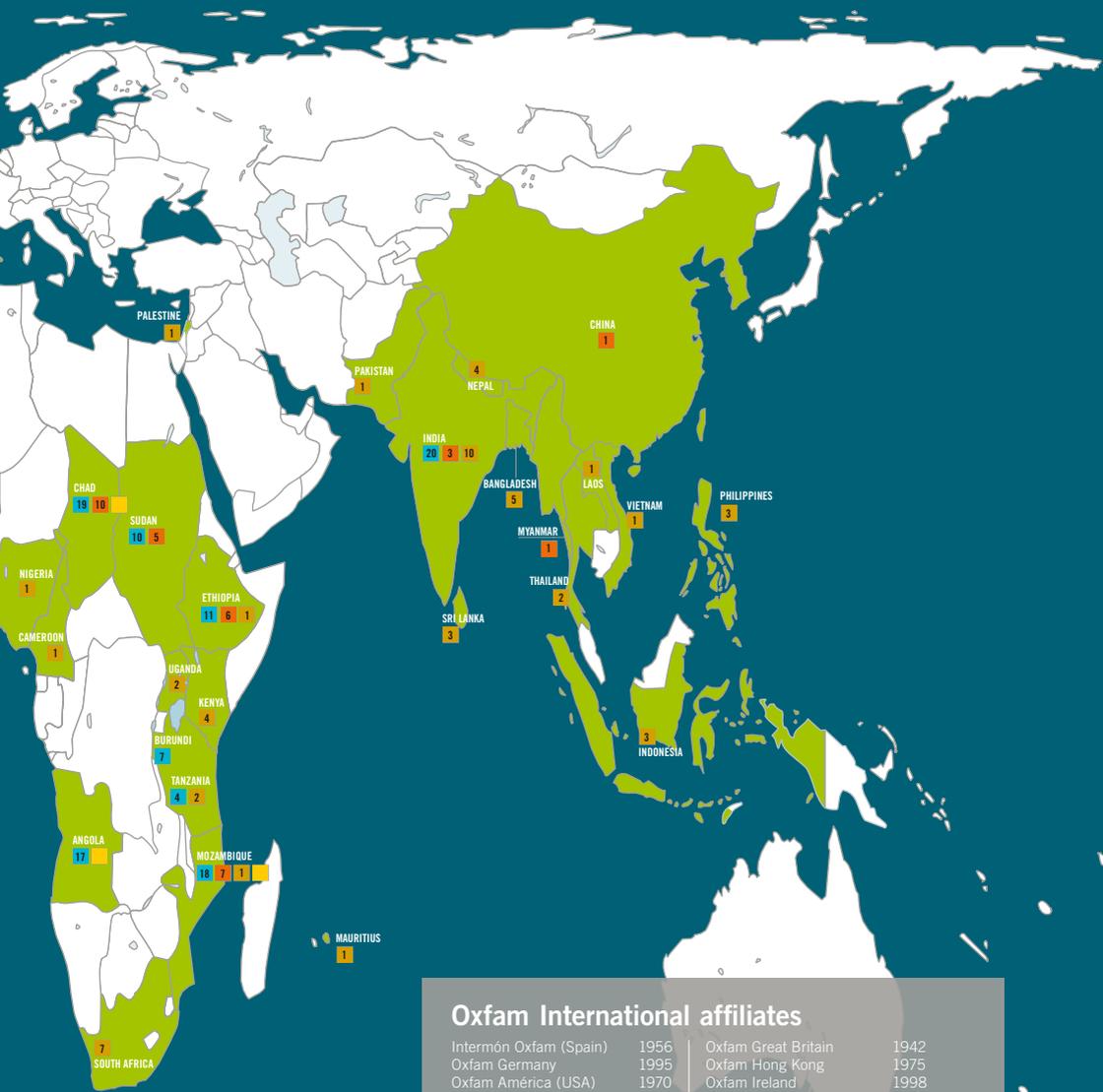


- No. of **DEVELOPMENT** projects
- No. of **HUMANITARIAN ACTION** projects
- No. of **FAIR TRADE** organisations
- **Advocacy and/or SOCIAL MOBILIZATION**

We have also managed development projects at the regional level: 7 in Central America, 3 in South America and 8 in Africa.

	DEVELOPMENT	HUMANITARIAN ACTION	FAIR TRADE	COUNTRIES
AFRICA	153	31	26	18
AMERICA	296	19	53	15
ASIA	20	5	34	13
TOTAL	469	55	113	46

The reproduction of the map corresponds to **Peters' projection**. It shows the countries in proportion to their relative sizes, according to equal areas.



Oxfam International affiliates

Intermón Oxfam (Spain)	1956	Oxfam Great Britain	1942
Oxfam Germany	1995	Oxfam Hong Kong	1975
Oxfam América (USA)	1970	Oxfam Ireland	1998
Oxfam Australia	1953	Oxfam New Zealand	1991
Oxfam Belgium	1963	Oxfam Novib (Netherlands)	1956
Oxfam Canada	1963	Oxfam Québec (Canada)	1973
Oxfam France - Agir Ici	1988		

Oxfam International Advocacy Offices in Washington, Brussels, Geneva and New York, and Campaigning Offices in Italy and Brazil.

Observer Member: Rostros y Voces (Mexico).

Linked organisations (pre-observers): Oxfam Japan and Oxfam Trust in India.

Together, fighting poverty and injustice

Taking a **rights approach** in humanitarian crises

During this period, we have taken action in 14 emergencies to respond to victims of catastrophes such as the earthquake in Peru and the fires in Paraguay (August 2007), the tropical storms in the Dominican Republic (late 2007), the floods in Mozambique (early 2008) and the war in Darfur, which has led thousands of Sudanese people to flee to the refugee camps in Chad. First, we provided those affected with safe shelter, food and drinking water, and we promoted health and hygiene among them. Later, we worked to-

gether with them so that they can start over. We have also implemented 5 projects aimed at the prevention of future disasters.

Likewise, we have demanded the international community to fulfil its 'responsibility to protect' the victims of natural disasters and conflicts. We have also called on the Spanish government to promote the observance of international humanitarian law in all relevant crises.

In Sudan...

Our food and water supply program in the south of the country is benefiting 60,000 people, including returnees after the end of the war in this region, host communities and people displaced by the current violence in Darfur. Yazia Ngere has received seeds and tools: "I hope the crop will allow me to feed my whole family, which has grown and now includes a niece and her three sons, who have lost their parents".



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OUR GOAL

All women and men in humanitarian crises will be assured both the protection and assistance they require, regardless of who or where they are or how they are affected, in a manner consistent with their human rights.

Promoting Women's Rights

During this period, we have developed a work plan to have, in 2008-2009, a diagnosis which enables us to identify our needs in order to become an organisation that is sensitive to gender issues, so that women's rights are actually at the core of all our actions.

In Brazil, Colombia, Ecuador, Guatemala and Morocco, we have implemented five specific programs aimed at strengthening women's political rights. We are also making progress in the implementation of a gender approach

in the Sustainable Livelihoods and Education Programs so that they do not just consider women as mere beneficiaries but involve a change in the power relationships at home and outside. In humanitarian aid, the emphasis is put on making visible and reporting violence against women, and promoting their involvement in conflict resolution and peace building processes.



In Colombia...

In the context of the armed conflict and systematic degradation of the living conditions of the lower income sectors of the population, women in Colombia have suffered discrimination and violence in many different ways. Our work directly benefits 965 women and 350 organisations that are members of the feminist and pacifist movement called *Ruta Pacífica de las Mujeres* (Peaceful Way), from which between 8,750 and 9,000 women all over the country are benefited.

In 2017, many more women of the countries where we are working in shall gain control over their lives, access and control stable income and resources and have their rights recognised at different levels (from the family to political and legislative spheres), through increased active engagement and decision-making capacity of women's organisations in different political, social and economic spaces.

OUR GOAL

Promoting global citizenship

Defending human rights and minorities rights

We have contributed towards building the capacity of the indigenous organisations in Guatemala and Paraguay to demand public policies and budgets that take their rights into account. In Colombia and Brazil, we have worked together with organisations of people of African origin and have succeeded in raising the awareness concerning their problems and building their capacity to lobby local governments.

Demanding wealth redistribution and transparency

In most Latin American countries that we are working in, we have developed specific programs aimed at strengthening citizenship involvement in the demand for public redistribution policies and greater transparency in public spending. In Bolivia, Chad, Ecuador and Mauritania, rich countries in terms of energy resources, we are also working with this approach, very much linked to the redistribution of income coming from the extractive industry.

Educating for global citizenship

We have contributed towards the transformation of values, attitudes and behaviour of our students with the development of educational materials in the framework of the program *Educating for a Global Citizenship*, where 1,935 schools and 1,873 teachers registered. With the organisation of the 1st International Meeting and the 2nd Seminar Educating for a global citizenship, we have continued to promote a network of active teachers.

Demanding a responsible performance by the private sector

In May 2008, we took part in the Repsol YPF Shareholders' Meeting thanks to the transfer of shares of Spanish investors (some 81,000 shares) and US funds. We took advantage of this opportunity to publicly demand the company to develop and implement a public, transparent and verifiable policy on indigenous peoples; and to deliver the 11,000 signatures of support we had collected. It was the first time ever that Internóm Oxfam did "shareholder activism". The result was

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OUR GOAL

Internóm Oxfam will contribute towards the construction of a global citizens' movement with the capacity to demand justice from governments and the private sector, and towards establishing a public and private sector that is favourable for the exercising of citizens' rights.

Financial report

In the period 2007-2008, our total income has increased by 6% and has exceeded 79 million Euros. This increase has been particularly significant in the area of public income, which accounts for 33% of the total, compared to 67% from private sources.

Income

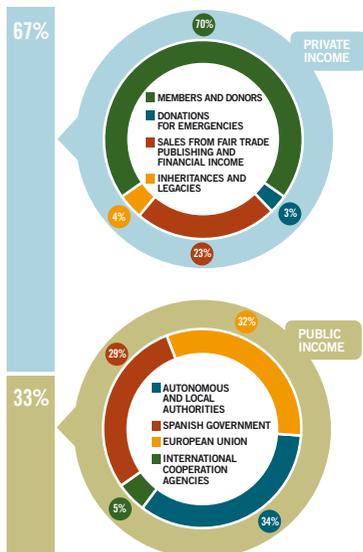
PRIVATE INCOME 52,712

▶ Members and Donors	36,465
▶ Donations for Emergencies	1,691
▶ Sales from Fair Trade, Publishing and Financial Income	12,198
▶ Inheritances and Legacies	2,358

PUBLIC INCOME 26,449

▶ Spanish Government	7,721
▶ European Union	8,539
▶ Autonomous and Local Authorities	8,997
▶ International Cooperation Agencies	1,192

TOTAL INCOME 79,161



Expenditure

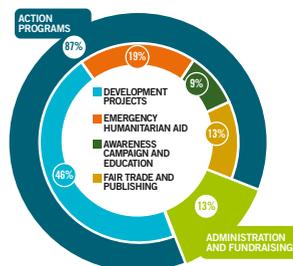
ACTION PROGRAMS 69,533

▶ International Cooperation	51,744
Development Projects	29,238
Emergency Humanitarian Aid	13,319
Technical management, field monitoring and evaluation	9,187
▶ Awareness campaign and education	7,139
▶ Fair trade and publishing	10,650

ADMINISTRATION AND FUNDRAISING 10,323

TOTAL EXPENDITURE 79,856

EXPENDITURE DISTRIBUTION



FAIR TRADE SALES CHANNELS



Result -695

(in thousands of euros)